HOUSING AUTHORITY OF COVINGTON

better futures

and

City of Covington
Section 8 Choice Voucher Program

dba "Covington Consortium"

AGENCY PLAN FOR FY 2020
(JULY 1, 2020 - June 30, 2021)

Steve Arlinghaus, Executive Director
2300 Madison Avenue, Covington, KY 41014
859.491.5311
859.292.3240 Fax
800.545.1833 Ext. 765 TTD/TTY
housing@hacov.org

Covington Housing Authority
2020 Agency Plan

HUD FILES:

SUPPORTING DOCUMENTS:

Annual PHA Plan ***(Standard PHAs and Troubled PHAs)***	**U.S. Department of Housing and Urban Development Office of Public and Indian Housing**	**OMB No. 2577-0226 Expires: 02/29/2016**

Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families.

Applicability. Form HUD-50075-ST is to be completed annually by **STANDARD PHAs or TROUBLED PHAs**. PHAs that meet the definition of a High Performer PHA, Small PHA, HCV-Only PHA or Qualified PHA do not need to submit this form.

Definitions.

(1) ***High-Performer PHA*** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers, and was designated as a high performer on both of the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments if administering both programs, or PHAS if only administering public housing.

(2) ***Small PHA*** - A PHA that is not designated as PHAS or SEMAP troubled, or at risk of being designated as troubled, that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceeds 550.

(3) ***Housing Choice Voucher (HCV) Only PHA*** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.

(4) ***Standard PHA*** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceeds 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.

(5) ***Troubled PHA*** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.

(6) ***Qualified PHA*** - A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined, and is not PHAS or SEMAP troubled.

A. PHA Information.

A.1

PHA Name: Housing Authority of Covington **PHA Code:** KY002

PHA Type: ☒ Standard PHA ☐ Troubled PHA

PHA Plan for Fiscal Year Beginning: (MM/YYYY): 07/2020

PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above)

Number of Public Housing (PH) Units 856 **Number of Housing Choice Vouchers (HCVs)** 1206 **Total Combined Units/Vouchers** 2062

PHA Plan Submission Type: ☒ Annual Submission ☐ Revised Annual Submission

Availability of Information. PHAs must have the elements listed below in sections B and C readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.

The Annual Plan is available for review at the Central Office of the Consortium, each public housing site office, City Hall, the library, the Housing Authority Web Site, and Legal Aide. Also a copy of this template has been provided to each Resident Council.

☒ **PHA Consortia**: (Check box if submitting a Joint PHA Plan and complete table below)

Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1: Housing Authority of Covington	KY-002	Public Housing	None	856	
PHA 2: City of Covington Housing Department	KY-133	Section 8	None		1206

B. Annual Plan Elements

B.1 Revision of PHA Plan Elements.

(a) Have the following PHA Plan elements been revised by the PHA?
(b) If the PHA answered yes for any element, describe the revisions for each revised element(s):

Y N
☐ ☒ Statement of Housing Needs and Strategy for Addressing Housing Needs
☐ ☒ De-concentration and Other Policies that Govern Eligibility, Selection, and Admissions.
☒ ☐ Financial Resources.

Financial Resources: The Finances of both members of the consortium change every year. PHA1's Capital Funds budget requires significant changes due to the following: CF19 and CF-RHF14-16 were sanctioned for failure to obligate in a timely manner. An electrical failure on 2/2/2020 at our Golden Tower senior residential high rise has resulted in budgetary changes to the agency's Five Year Plan. . Approximation of the expected finances are available in Section A.1 of this plan.

☐ ☒ Rent Determination.
☐ ☒ Operation and Management.
☐ ☒ Grievance Procedures.
☒ ☐ Homeownership Program.

Homeownerships Programs: PHA1 is considering development of one handicapped accessible single family house on a purchased vacant lot.

☐ ☒ Community Service and Self-Sufficiency Programs.
☒ ☐ Safety and Crime Prevention.

Safety and Crime Prevention: Upgraded safety and security equipment (camera, license plate readers) is intended for three communities.

☐ ☒ Pet Policy.
☐ ☒ Asset Management.
☐ ☒ Substantial Deviation.
☒ ☐ Significant Amendment/Modification

Significant Amendment/Modification: Lease / ACOP revisions are necessary for improved fiscal and operational efficiencies, including increased flat rents, increased security and pet deposits, increased maintenance charges, and modification to tenant rent payment procedures. See increased tenant charges in Section X.

(c) The PHA must submit its De-concentration Policy for Field Office review.
After review, PHA1 is not subject to the de-concentration requirements according to 24 CFR 903.2.

B.2 **New Activities.**

(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?
(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project based units and general locations, and describe how project basing would be consistent with the PHA Plan.

Y N
☐ ☒ Hope VI or Choice Neighborhoods.
☐ ☒ Mixed Finance Modernization or Development.
☒ ☐ Demolition and/or Disposition.

PHA1 intends to submit a Disposition Application for all or a portion of the 366 units at the City Heights development (KY002000003) in 2020. This development consists of 1, 2, 3, and 4 bedroom row-style units. It was constructed in the late 1950s/early 1960s and the age of the development makes maintenance very challenging. Replacement parts are often non-existent and must be fabricated.

A Physical Needs Assessment, prepared by Creative Housing Solutions for PHA1, was delivered October 18, 2019. The report characterizes City Heights as severely distressed with major infrastructure and design deficiencies. The development is obsolete, and neither marketable nor viable in its current configuration. The number of accessible apartments and public use areas are also inadequate per ADA (Americans with Disabilities Act) and UFAS (Uniform Federal Accessibility Standards) guidelines.

Modernization costs needed over a three year period are estimated to exceed $50,000,000, yielding a TDC of 60.49%. This TDC exceeds the Qualifying Needs threshold of 57.14% per HUD Notice 2018-4. Other long term capital needs are estimated to exceed another $10,000,000.

Strategies to deconcentrate poverty from the current configuration in City Heights have yet to be determined but may include TPV (tenant protection vouchers), Section 8 vouchers, homeownership, senior housing, and mixed use development. We will also examine opportunities to expand affordable housing outside the footprint of the City of Covington through various inter-governmental agreements.

We are cognizant of the obligations under the Jobs Plus 2017 Grant to HUD and to the residents of the City Heights community through 12/2022. Year 1 grant outcomes show increases in both employment and average earnings. In that the planning process for disposition is just getting under way, there should be little to no interference with the goals of the Jobs Plus program during the grant term.

Y N
☐ ☒ Designated Housing for Elderly and/or Disabled Families.
☐ ☒ Conversion of Public Housing to Tenant-Based Assistance.
☐ ☒ Conversion of Public Housing to Project-Based Assistance under RAD.
☐ ☒ Occupancy by Over-Income Families.
☐ ☒ Occupancy by Police Officers.
☐ ☒ Non-Smoking Policies.

A non-smoking policy was implemented 7/2014.

☐ ☒ Project-Based Vouchers.
☐ ☒ Units with Approved Vacancies for Modernization.
☐ ☒ Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

B.3 **Civil Rights Certification.**

Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations,* must be submitted by the PHA as an electronic attachment to the PHA Plan.

B.4 **Most Recent Fiscal Year Audit.**
(a) Were there any findings in the most recent FY Audit?

Y N
☐ ☒

(b) If yes, please describe:
Have not received the 2018 audit, but there may be findings based on preliminary discussions.

B.5 **Progress Report.**

Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year and Annual Plan.

Goal One: Achieve high performer status in both PHAS and SEMAP annually.	PH1 continues to work toward incremental increases in its overall PHAS scores. Gains were made this past fiscal year but more work needs to be done. Strategies include talent acquisition, staff training and targeted process improvements. PHA2 achieved High Performer status this past fiscal year.
Goal Two: Analyze PH1 and PH2 operations and develop policies and procedures to maximize efficiency and effectiveness of the operations.	Management and staff have conducted a variety of internal review activities in various functional areas this past fiscal year. PH1 focused on wait list management and work order process improvements. In the coming year, PH1 will continue to undertake similar internal reviews in various program areas to achieve greater effectiveness.
Goal Three: Diversify / expand income streams to become less dependent on federal funding.	PH1 continues to receive management fees for its oversight of PH units at River's Edge. We also receive revenue from various telecommunications carriers. PH1 will continue to explore other areas of increased funding.
Goal Four: Explore the feasibility of developing one handicapped accessible single family house.	PH1 owns one vacant lot that is suitable for single family housing. We believe there is demand for handicapped accessible homeownership.
Goal Five: Expand the number and variety of services available for residents to achieve self-sufficiency.	PH1 is a grantee of the Jobs Plus 2017, ROSS-SC 2018 and the ROSS-FSS 2019 grants. PH2 is a grantee of the ROSS-FSS 2019 grant. These grants enable our agencies to offer a variety of employment supports for our tenants.
Goal Six: Expand the number of landlords participating in the program with an emphasis on landlords in non-impacted areas.	Accomplishing.

B.6 **Resident Advisory Board (RAB) Comments.**

(a) Did the RAB(s) provide comments to the PHA Plan?

Y N
☒ ☐

(b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.

PH1 staff met with the RAB on February 12, 2020 and February 24, 2020. The Annual Plan was reviewed and discussed. RAB attendees understood and agreed with the proposed plan modifications.

B.7 **Certification by State or Local Officials.**

Form HUD 50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan.

B.8 **Troubled PHA.**
(a) Does the PHA have any current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place?
Y N N/A
☐ ☐ ☒

(b) If yes, please describe:

C. Statement of Capital Improvements. Required for all PHAs completing this form that administer public housing and receive funding from the Capital Fund Program (CFP).

C.1 **Capital Improvements.** Due to changes in staffing, the Five Year Plan (2020-2024) is being finalized and will be entered to the EPIC system for HUD/Louisville approval.

Attachment B

Housing Authority of Covington

Annual Plan
Fiscal Year 2020

Challenged Elements

There were no challenged elements to the Housing Authority's Annual Plan.

_____

Steve Arlinghaus, Executive Director
Housing Authority of Covington

April 15, 2020

Attachment B

Housing Authority of Covington

Annual Plan
Fiscal Year 2020

Challenged Elements

There were no challenged elements to the Housing Authority's Annual Plan.

_____

Steve Arlinghaus, Executive Director
Housing Authority of Covington

April 15, 2020

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Capital Fund Program - Five-Year Action Plan

Status: Draft **Approval Date:** **Approved By:**

Part I: Summary

PHA Name : Housing Authority of Covington

PHA Number: KY002

Locality (City/County & State)

☒ **Original 5-Year Plan** ☐ **Revised 5-Year Plan (Revision No:)**

2-24-2020

A.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	AUTHORITY-WIDE	$349,650.00	$364,650.00	$402,000.00	$449,000.00	$754,000.00
	EMERY (KY002000010)	$9,000.00	$8,000.00	$10,240.00	$35,000.00	$40,000.00
	ACADEMY FLATS (KY002000006)	$4,000.00	$3,000.00	$4,000.00	$5,000.00	$20,000.00
	EASTSIDE REVITALIZATION 1 (KY002000011)	$5,000.00	$4,000.00	$10,000.00	$10,000.00	$12,000.00
	EASTSIDE REVITALIZATION 2 (KY002000012)	$4,500.00	$4,000.00	$3,000.00	$5,500.00	$8,000.00
	EASTSIDE REVITALIZATION 3 (KY002000013)	$4,500.00	$4,000.00	$3,000.00	$5,500.00	$6,500.00
	NEW SITE PROPERTIES (KY002000015)	$10,000.00	$9,000.00	$4,000.00	$10,000.00	$11,000.00
	LATONIA TERRACE (KY002000001)	$140,000.00	$145,000.00	$64,410.00	$155,000.00	$303,499.00
	CITY HEIGHTS (KY002000003)	$157,000.00	$143,000.00	$141,900.00	$267,000.00	$281,000.00
	GOLDEN TOWER (KY002000005)	$266,350.00	$265,350.00	$357,450.00	$258,000.00	$264,001.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			$349,650.00
ID0001	Operations(Operations (1406))	Operations		$131,650.00
ID0002	Management Improvement - Staff(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	Correct management deficiencies; Improvements to management, financial and accounting control procedures; development and implementation of improved applicant screening procedures		$25,000.00
ID0003	Management Improvement - Education/Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	Training of PHA staff in operations, accounting and financial procedures; training residents for agency and/or community employment; technical assistance to resident councils; Teen Summer Work Program		$15,000.00
ID0004	Management Improvement - Systems(Management Improvement (1408)-System Improvements)	Systems software, computers, copiers, servers and telecommunications equipment		$11,000.00
ID0005	Adminstration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Salaries and benefits of PHA personnel assigned full time or part time to Capital Fund activities; preparation of capital fund documents; litigation for capital fund programs		$95,000.00
ID0006	Consultants(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Consulting Services		$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0007	Architectural and Engineering Fees (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architectural and Engineering Fees		$12,000.00
ID0008	Relocation Services(Contract Administration (1480)-Relocation)	Relocation Services		$10,000.00
ID0219	Management Improvement - Security Equipment(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Key core system and key machine and cameras		$30,000.00
	EMERY (KY002000010)			$9,000.00
ID0009	Emery Site Work, Building Exterior and Interior(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	Water lines and valves, water heaters, tubs and showers, drainage, asphalt work and striping of lots, roofs, downspouts and gutters, siding and trim, windows, caulking, sliding doors, interior stair treads, common area carpets, common area drywall and paint		$9,000.00
	ACADEMY FLATS (KY002000006)			$4,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0010	Academy Flats, Exterior and Interior Work(Non-Dwelling Construction - Mechanical (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete -	Windows, siding and trim, gutters and downspouts, tuck pointing, foundation, concrete and asphalt, security cameras, common area interior painting/doors/ electrical/mechanical, attic lighting		$4,000.00
	EASTSIDE REVITALIZATION 1 (KY002000011)			$5,000.00
ID0011	Eastside Revitalization I (ESR1) - Building Exterior, Concrete, Furnaces(Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing)	Roofs, gutters and downspouts, exterior painting, caulking, siding and trim, tuck pointing, exterior concrete and asphalt, furnaces, windows, fencing		$5,000.00
	EASTSIDE REVITALIZATION 2 (KY002000012)			$4,500.00
ID0012	Eastside Revitalization II (ESR2) Building Exterior and Concrete(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Roofs, downspouts and gutters, siding and trim, windows, exterior painting and caulking, tuck pointing and concrete and asphalt		$4,500.00
	EASTSIDE REVITALIZATION 3 (KY002000013)			$4,500.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0013	Eastside Revitalization III (ESR3) Building Exterior and Concrete(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Roofs, downspouts and gutters, siding and trim, windows, exterior painting and caulking, tuck pointing, concrete and asphalt		$4,500.00
	NEW SITE PROPERTIES (KY002000015)			$10,000.00
ID0014	New Site Properties (NSP) Building Exterior and Site Work(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Roof, gutters and downspouts, siding and trim, windows, tuck pointing, concrete and asphalt, fencing		$10,000.00
	LATONIA TERRACE (KY002000001)			$140,000.00
ID0015	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Replace concrete and asphalt paving, sidewalks, roadways, patios, steps, playgrounds and parking lots, etc.		$10,000.00
ID0016	Install retaining walls(Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Concrete or block retaining walls		$15,000.00
ID0017	Heat line replacement (Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Interior and exterior boiler heat line replacement and valves; boiler and radiator replacement		$35,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0018	Light Fixtures(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Kitchen Lights for 3 BR units; energy efficient		$17,500.00
ID0019	Bathroom Exhaust Fans(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Replace bathroom exhaust fans		$20,000.00
ID0020	Interior Doors(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Replace and paint interior bedroom and bathroom doors		$2,500.00
ID0021	Sanitary Lines(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Site Utilities)	Plumbing upgrades for sanitary sewer lines		$40,000.00
	CITY HEIGHTS (KY002000003)			$157,000.00
ID0022	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Replace concrete and asphalt paving, sidewalks, steps, playgrounds, roadways, patios, curbs, parking lots, etc.		$10,000.00
ID0023	Waterline and Valves (Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Site Utilities)	Interior and Exterior Water Lines and Valves		$30,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0024	Gas Lines and Valves(Non-Dwelling Site Work (1480)-Site Utilities)	Install gas lines and valves		$20,000.00
ID0025	Water heaters(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Water heaters		$40,000.00
ID0026	Replace Electric Boxes(Dwelling Unit-Site Work (1480)-Electric Distribution,Non-Dwelling Site Work (1480)-Site Utilities)	Replace load center, meter boxes, disconnect switches, conduits, wiring and components, etc.		$20,000.00
ID0027	Electric Utility Service Upgrade(Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Utility Service, Poles and Components		$2,000.00
ID0028	Windows(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace windows and caulking		$10,000.00
ID0029	Gas Cathodic Protections(Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade gas cathodic protection		$10,000.00
ID0030	Sanitary Sewer Lines(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade sanitary sewer drains and vents in walls and floors. Exterior sanitary sewer lines.		$10,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0220	Upgrade Playground and Recrational Area(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Playground, benches, tables		$5,000.00
	GOLDEN TOWER (KY002000005)			$266,350.00
ID0031	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Concrete and asphalt paving, sidewalks, roadways, patios, curbs, steps, gazebo, parking lots, etc.		$2,000.00
ID0032	PTAC Units and Common Area Units(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical)	Replace heating and cooling units		$7,500.00
ID0033	Bond Financing(Bond Debt Obligation (9001))	Bond Financing for Floor Plan Reconfiguration		$256,850.00
	Subtotal of Estimated Cost			$950,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			$364,650.00
ID0034	Operations(Operations (1406))	Operations		$175,650.00
ID0036	Management Improvement - Education/Training for Staf and Residents(Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training,Management Improvement (1408)-Empowerment Activities)	Training of residents, Section 3 and PHA staff in operations, accounting, finance, and resident services procedures. Training residents for agency or community employment. Section 3 salaries/fringes. Technical assistance to resident councils. Teen Summer Work Program. General support for resident support activities.		$51,000.00
ID0037	Adminstration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Salaries and benefits of PHA personnel assigned full time or part time to Capital Fund activities; preparation of capital fund documents; litigation for capital fund programs		$95,000.00
ID0038	Consultants(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Consulting Services		$20,000.00
ID0039	Architectural and Engineering Fees (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architectural and Engineering Fees		$14,000.00
ID0040	Relocation Services(Contract Administration (1480)-Relocation)	Relocation Services		$8,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0216	Development(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Site Acquisition)	Residential Development		$1,000.00
	EMERY (KY002000010)			$8,000.00
ID0041	Emery Site Work, Building Exterior and Interior(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Site Utilities Non-Dwelling Site Work (1480)-Storm Drainage)	Water lines and valves, water heaters, tubs and showers, drainage, asphalt work and striping of lots, roofs, downspouts and gutters, siding and trim, windows, caulking, sliding doors, interior stair treads, common area carpets, common area drywall and paint		$8,000.00
	ACADEMY FLATS (KY002000006)			$3,000.00
ID0042	Academy Flats, Exterior and Interior Work(Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Roof, windows, siding and trim, tuck pointing, caulking, concrete and asphalt. Common area flooring, painting, electrical/mechanical, plumbing and security.		$3,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	EASTSIDE REVITALIZATION 1 (KY002000011)			$4,000.00
ID0043	Eastside Revitalization I (ESR1) - Building Exterior, Site, Furnace and Water Heaters(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, caulking, concrete and asphalt, furnaces, plumbing and water heaters		$4,000.00
	EASTSIDE REVITALIZATION 2 (KY002000012)			$4,000.00
ID0044	Eastside Revitalization II (ESR2) - Building Exterior, Site, Furnace and Water Heaters(Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, paint and caulking, concrete and asphalt, furnaces, plumbing and water heaters		$4,000.00
	EASTSIDE REVITALIZATION 3 (KY002000013)			$4,000.00
ID0045	Eastside Revitalization III (ESR3) - Building Exterior, Site, Furnace and Water Heaters(Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, caulking, concrete and asphalt, furnaces, plumbing and water heaters		$4,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEW SITE PROPERTIES (KY002000015)			$9,000.00
ID0047	New Site Properties (NSP) - Building Exterior and Site Work (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Fencing)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, painting and caulking, fencing, furnaces, plumbing and water heaters		$9,000.00
	LATONIA TERRACE (KY002000001)			$145,000.00
ID0048	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Replace concrete and asphalt paving, sidewalks, roadways, patios, steps, playgrounds and parking lots, etc.		$10,000.00
ID0049	Install retaining walls(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Construction-New Construction (1480)-Other)	Concrete or block retaining walls		$15,000.00
ID0050	Heat line replacement (Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Interior and exterior boiler heat line replacement and valves; boiler and radiator replacement		$50,000.00
ID0051	Light Fixtures(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Kitchen Lights for 3 BR units; energy efficient		$27,500.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0052	Interior Doors(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Replace and paint interior bedroom and bathroom doors		$2,500.00
ID0053	Sanitary Lines(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing upgrades for sanitary sewer lines		$40,000.00
	CITY HEIGHTS (KY002000003)			$143,000.00
ID0054	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace concrete and asphalt paving, sidewalks, steps, playgrounds, roadways, patios, curbs, parking lots, etc.		$10,000.00
ID0055	Waterline and Valves (Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Interior and Exterior Water Lines and Valves		$30,000.00
ID0056	Gas Lines and Valves(Non-Dwelling Site Work (1480)-Site Utilities)	Install gas lines and valves		$15,000.00
ID0057	Water heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other)	Water heaters		$40,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0058	Replace Electric Boxes(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Electric Distribution)	Replace load center, meter boxes, disconnect switches, conduits, wiring and components, etc.		$20,000.00
ID0059	Electric Utility Service Upgrade(Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Utility Service, Poles and Components		$2,000.00
ID0060	Windows(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	Replace windows and caulking		$10,000.00
ID0061	Gas Cathodic Protections(Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade gas cathodic protection		$5,000.00
ID0062	Sanitary Sewer Lines(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Site Utilities)	Sanitary sewer replacement exterior and interior		$10,000.00
ID0213	Demolition(Dwelling Unit - Demolition (1480))	Demolition		$1,000.00
	GOLDEN TOWER (KY002000005)			$265,350.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0064	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Concrete and asphalt paving, sidewalks, roadways, patios, curbs, steps, gazebo, parking lots, etc.		$2,000.00
ID0065	PTAC Units and Common Area Units(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical)	Replace heating and cooling units		$7,500.00
ID0066	Bond Financing(Bond Debt Obligation (9001))	Bond Financing for Floor Plan Reconfiguration		$255,850.00
	Subtotal of Estimated Cost			$950,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			$402,000.00
ID0067	Operations(Operations (1406))	Miscellaneous Operations and Tree Removal		$180,000.00
ID0068	Management Improvement - Staff(Management Improvement (1408)-Staff Training,Management Improvement (1408)-Other)	Correct management deficiencies; Improvements to management, financial and accounting control procedures; development and implementation of improved applicant screening procedures		$35,000.00
ID0069	Management Improvement - Systems(Management Improvement (1408)-System Improvements)	Systems software, computers, copiers, servers and telecommunications equipment		$10,000.00
ID0070	Management Improvement - Education/Training for Staff and Residents(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training)	Training of residents, Section 3 and PHA staff in operations, accounting, finance, and resident services procedures. Training residents for agency or community employment. Section 3 salaries/fringes. Technical assistance to resident councils. Teen Summer Work Program. General support for resident support activities.		$45,000.00
ID0071	Adminstration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Salaries and benefits of PHA personnel assigned full time or part time to Capital Fund activities; preparation of capital fund documents; litigation for capital fund programs		$95,000.00
ID0072	Consultants(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Consulting Services		$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0073	Relocation Services(Contract Administration (1480)-Relocation)	Relocation Services		$10,000.00
ID0074	Architectural and Engineering Fees (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architectural and Engineering Fees		$9,000.00
ID0091	Management Improvement - Security Cameras(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security Cameras		$7,000.00
ID0217	Development(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	Residential Development		$1,000.00
	EMERY (KY002000010)			$10,240.00
ID0075	Emery Site Work, Building Exterior and Interior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Other,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-	Drainage and water infiltration issues, asphalt work and stripe lots, roofs, downspouts and gutters, siding and trim, repair retaining walls, exterior railings and steps, windows, sliding doors, and exterior lighting. Interior common area railings, stair tread and carpet.		$10,240.00
	ACADEMY FLATS (KY002000006)			$4,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0076	Academy Flats, Exterior and Interior Work(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Roof, windows, siding and trim, tuck pointing, caulking, concrete and asphalt. Common area flooring, painting, electrical/mechanical, plumbing and security. Apartment floors, HVAC, plumbing and water heaters		$4,000.00
	EASTSIDE REVITALIZATION 1 (KY002000011)			$10,000.00
ID0077	Eastside Revitalization I (ESR1) - Building Exterior, Interior and Furnaces(Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, caulking, concrete and asphalt, shelter and benches, exterior doors, interior flooring, furnaces, plumbing and water heaters		$10,000.00
	EASTSIDE REVITALIZATION 2 (KY002000012)			$3,000.00
ID0078	Eastside Revitalization II (ESR2) - Building Exterior, Interior and Furnaces (Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, paint and caulking, concrete and asphalt. Furnaces, plumbing and water heaters, interior doors, flooring, and painting		$3,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	EASTSIDE REVITALIZATION 3 (KY002000013)			$3,000.00
ID0080	Eastside Revitalization III (ESR3) - Building Exterior, Interior and Furnaces (Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, paint and caulking, concrete and asphalt. Furnaces, plumbing and water heaters, interior doors, flooring, and painting		$3,000.00
	NEW SITE PROPERTIES (KY002000015)			$4,000.00
ID0082	New Site Properties (NSP) - Building Exterior and Site Work (Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, painting and caulking, fencing, foundation repair, furnaces, plumbing and water heaters		$4,000.00
	LATONIA TERRACE (KY002000001)			$64,410.00
ID0083	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Replace concrete and asphalt paving, sidewalks, roadways, patios, steps, playgrounds and parking lots, etc.		$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0084	Heat line replacement (Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Dwelling Unit-Interior (1480)-Mechanical)	Interior and exterior boiler heat line replacement and valves; boiler and radiator replacement		$15,000.00
ID0085	LED light fixtures - interior(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	LED light fixtures - interior		$1,000.00
ID0086	Sanitary Sewer Lines(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Upgrade sanitary lines in interior walls and floors and also exterior		$4,000.00
ID0087	Medicine Cabinets and Lights(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Medicine Cabinets and Lights		$17,615.00
ID0088	Moisture Issues(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	Moisture, condensation and mildew issues; Drywall and paint repairs		$1,000.00
ID0089	Bathroom Exhaust Fans(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Replace bathroom exhaust fans		$3,500.00
ID0090	Site Lighting(Non-Dwelling Site Work (1480)-Lighting)	Lighting for parking lots, roadways and common areas; energy efficient		$12,295.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CITY HEIGHTS (KY002000003)			$141,900.00
ID0092	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace concrete and asphalt paving, sidewalks, steps, playgrounds, roadways, patios, curbs, parking lots, etc.		$10,000.00
ID0093	Waterline and Valves (Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Interior and Exterior Water Lines and Valves		$10,000.00
ID0094	Gas Lines and Valves(Non-Dwelling Site Work (1480)-Site Utilities)	Install gas lines and valves		$6,000.00
ID0095	Water heaters(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Water heaters		$2,000.00
ID0096	Replace Electric Boxes(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Electric Distribution)	Replace load center, meter boxes, disconnect switches, conduits, wiring and components, etc.		$15,000.00
ID0097	Electric Utility Service Upgrade(Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Utility Service, Poles and Components		$2,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0098	Windows(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace windows and caulking		$35,000.00
ID0099	Sanitary Sewer Lines(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Site Utilities)	Sanitary sewer replacement exterior and interior		$1,900.00
ID0100	Fencing(Non-Dwelling Site Work (1480)-Fencing)	Chain link, wood or vinyl		$1,000.00
ID0101	Site Lighting(Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Lighting)	Site lighting - energy efficient lighting for playgrounds, roadways, parking lots and common areas		$15,000.00
ID0102	Replace Kitchen Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other)	Replace wall and base kitchen cabinets and counter tops		$4,000.00
ID0103	Interior LED Light Fixtures(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Interior Light fixtures - energy efficient		$10,000.00
ID0104	Interior Electric Panels(Dwelling Unit-Interior (1480)-Electrical)	Reduce load on 4 BR electric panels		$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0105	Boilers/Heat Line Replacement(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Site Work (1480)-Site Utilities)	Boilers/Heat Line Replacement (interior and exterior)		$19,000.00
ID0214	Demolition(Dwelling Unit - Demolition (1480))	Demolition		$1,000.00
	GOLDEN TOWER (KY002000005)			$357,450.00
ID0106	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Concrete and asphalt paving, sidewalks, roadways, patios, curbs, steps, gazebo, parking lots, etc.		$2,000.00
ID0107	PTAC Units and Common Area Units(Non-Dwelling Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Mechanical)	Replace heating and cooling units		$2,100.00
ID0108	Bond Financing(Bond Debt Obligation (9001))	Bond Financing for Floor Plan Reconfiguration		$259,350.00
ID0109	Replace Front and Back Entrance Doors(Non-Dwelling Exterior (1480)-Doors)	Replace commercial store front sliding doors		$15,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0110	Replace Windows(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Windows)	Replace basement and first floor windows; energy efficient; caulking		$15,000.00
ID0111	LED Lighting(Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade to energy efficient interior and site lighting		$39,000.00
ID0112	Update Shower Stalls at 504 units(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Update Shower Enclosure and Plumbing		$25,000.00
	Subtotal of Estimated Cost			$1,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			$449,000.00
ID0113	Operations(Operations (1406))	Miscellaneous Operations and Tree Removal		$225,000.00
ID0114	Management Improvement - Staff(Management Improvement (1408)-Staff Training,Management Improvement (1408)-Other)	Correct management deficiencies; Improvements to management, financial and accounting control procedures; development and implementation of improved applicant screening procedures		$20,000.00
ID0115	Management Improvement - Systems(Management Improvement (1408)-System Improvements)	Systems software, computers, copiers, servers and telecommunications equipment		$10,000.00
ID0116	Management Improvement - Education/Training for Staff and Residents(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training)	Training of residents, Section 3 and PHA staff in operations, accounting, finance, and resident services procedures. Training residents for agency or community employment. Section 3 salaries/fringes. Technical assistance to resident councils. Teen Summer Work Program. General support for resident support activities.		$25,000.00
ID0117	Adminstration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Salaries and benefits of PHA personnel assigned full time or part time to Capital Fund activities; preparation of capital fund documents; litigation for capital fund programs		$105,000.00
ID0118	Consultants(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Consulting Services		$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0119	Relocation Services(Contract Administration (1480)-Relocation)	Relocation Services		$13,000.00
ID0120	Architectural and Engineering Fees (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architectural and Engineering Fees		$30,000.00
ID0218	Development(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	Residential Development		$1,000.00
	EMERY (KY002000010)			$35,000.00
ID0121	Emery Site Work, Building Exterior and Interior(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Other,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	Drainage and water infiltration issues, asphalt work and stripe lots, roofs, downspouts and gutters, siding and trim, repair retaining walls, exterior railings and steps, windows, sliding doors, and exterior lighting. Interior common area railings, stair tread and carpet.		$35,000.00
	ACADEMY FLATS (KY002000006)			$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0122	Academy Flats, Exterior and Interior Work(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Roof, windows, siding and trim, tuck pointing, caulking, concrete and asphalt. Common area flooring, painting, electrical/mechanical, plumbing and security. Apartment floors, HVAC, plumbing and water heaters		$5,000.00
	EASTSIDE REVITALIZATION 1 (KY002000011)			$10,000.00
ID0123	Eastside Revitalization I (ESR1) - Building Exterior, Interior and Furnaces(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, caulking, concrete and asphalt, exterior doors, interior flooring, furnaces, plumbing and water heaters		$10,000.00
	EASTSIDE REVITALIZATION 2 (KY002000012)			$5,500.00
ID0124	Eastside Revitalization II (ESR2) - Building Exterior, Interior and Furnaces (Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, paint and caulking, concrete and asphalt. Furnaces, plumbing and water heaters, interior doors, flooring, and painting		$5,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	EASTSIDE REVITALIZATION 3 (KY002000013)			$5,500.00
ID0125	Eastside Revitalization III (ESR3) - Building Exterior, Interior and Furnaces (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, paint and caulking, concrete and asphalt. Furnaces, plumbing and water heaters, interior doors, flooring, and painting		$5,500.00
	NEW SITE PROPERTIES (KY002000015)			$10,000.00
ID0126	New Site Properties (NSP) - Building Exterior, Interior and Furnaces(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Windows, roofs, gutters and downspouts, siding and trim, foundation repair, tuck pointing, caulking, concrete and asphalt, HVAC, cabinets and counter tops, plumbing and water heaters		$10,000.00
	LATONIA TERRACE (KY002000001)			$155,000.00
ID0127	Heat line replacement (Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Dwelling Unit-Interior (1480)-Mechanical)	Interior and exterior boiler heat line replacement and valves; boiler and radiator replacement		$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0129	Countertops, Cabinets, Sinks and Faucets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Kitchen and bath countertops, cabinets, sinks and faucets		$50,000.00
ID0130	Drainage and Erosion Issues(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	Drainage and Storm Water Issues/Erosion Issues		$45,000.00
ID0131	Replace Tubs and Showers(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace tubs and showers. If needed, replace plumbing, tile walls or surround, and tile floors.		$40,000.00
ID0132	Drywall, Paint and Flooring for LT Administration Bldg (Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	Drywall, Paint and Flooring for LT Administration Bldg		$15,000.00
	CITY HEIGHTS (KY002000003)			$267,000.00
ID0133	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Replace concrete and asphalt paving, sidewalks, steps, playgrounds, roadways, patios, curbs, parking lots, etc.		$5,000.00
ID0134	Waterline and Valves (Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Interior and Exterior Water Lines and Valves		$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0135	Gas Lines and Valves(Non-Dwelling Site Work (1480)-Site Utilities)	Install gas lines and valves		$3,000.00
ID0136	Replace Electric Boxes(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Electric Distribution)	Replace load center, meter boxes, disconnect switches, conduits, wiring and components, etc.		$25,000.00
ID0137	Electric Utility Service Upgrade(Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Utility Service, Poles and Components		$10,000.00
ID0138	Windows(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace windows and caulking		$50,000.00
ID0139	Sanitary Sewer Lines(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Sanitary sewer replacement exterior and interior		$50,000.00
ID0140	Replace Cabinets, Countertops, Sinks and Faucets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Replace Kitchen and Bath Cabinets, Countertops, Sinks and Faucets		$40,000.00
ID0141	Boilers/Heat Line Replacement(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Site Work (1480)-Site Utilities)	Boilers/Heat Line Replacement (interior and exterior)		$25,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0142	Gas Cathodic Protections(Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade gas cathodic protection		$3,000.00
ID0143	Drainage and Erosion Issues(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	Drainage and Storm Water Issues/Erosion Issues		$30,000.00
ID0144	Foundation Repairs(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other)	Foundation Repairs		$15,000.00
ID0215	Demolition(Dwelling Unit - Demolition (1480))	Demolition		$1,000.00
	GOLDEN TOWER (KY002000005)			$258,000.00
ID0145	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Concrete and asphalt paving, sidewalks, roadways, patios, curbs, steps, gazebo, parking lots, etc.		$5,650.00
ID0146	PTAC Units and Common Area Units(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical)	Replace heating and cooling units		$37,349.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0147	Bond Financing(Bond Debt Obligation (9001))	Bond Financing for Floor Plan Reconfiguration		$1.00
ID0148	Replace Windows(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Windows)	Replace basement and first floor windows; energy efficient; caulking		$15,000.00
ID0149	Water heaters(Non-Dwelling Interior (1480)-Plumbing)	Replace water heaters		$40,000.00
ID0150	Tuck Pointing and Caulking of Building Exterior(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Tuck Pointing and Caulking of Building Exterior		$40,000.00
ID0151	Sanitary Sewer Lines(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	Clean or Replace Sanitary Sewer Stacks and Horizontal Lines		$40,000.00
ID0152	Upgrade Nurse Call System(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Non-Dwelling Interior (1480)-Other)	Upgrade Nurse Call System		$45,000.00
ID0153	Upgrade Intercom System(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade Intercom System		$35,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			$1,200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			$754,000.00
ID0154	Operations(Operations (1406))	Miscellaneous Operations, Trees, and Bobcat Excavator, Box Truck, Boom Truck, F250 and Lift Gate		$318,000.00
ID0155	Management Improvement - Staff(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	Correct management deficiencies; Improvements to management, financial and accounting control procedures; development and implementation of improved applicant screening procedures		$20,000.00
ID0156	Management Improvement - Systems(Management Improvement (1408)-System Improvements)	Systems software, computers, copiers, servers and telecommunications equipment		$16,000.00
ID0157	Management Improvement - Education/Training for Staff and Residents(Management Improvement (1408)-Other,Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training)	Training of residents, Section 3 and PHA staff in operations, accounting, finance, and resident services procedures. Training residents for agency or community employment. Section 3 salaries/fringes. Technical assistance to resident councils. Teen Summer Work Program. General support for resident support activities.		$50,000.00
ID0158	Adminstration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Salaries and benefits of PHA personnel assigned full time or part time to Capital Fund activities; preparation of capital fund documents; litigation for capital fund programs		$110,000.00
ID0159	Consultants(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Consulting Services		$75,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0160	Relocation Services(Contract Administration (1480)-Relocation)	Relocation Services		$20,000.00
ID0161	Architectural and Engineering Fees (Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Architectural and Engineering Fees		$40,000.00
ID0178	Management Improvement - Security Cameras(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security Cameras		$84,000.00
ID0212	Development(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Residential Development		$21,000.00
	EMERY (KY002000010)			$40,000.00
ID0162	Emery Site Work, Building Exterior and Interior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Other,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm	Drainage and water infiltration issues, asphalt work and stripe lots, roofs, downspouts and gutters, siding and trim, repair retaining walls, exterior railings and steps, windows, sliding doors, and exterior lighting. Interior common area railings, stair tread and carpet. Apartment tubs.		$40,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	ACADEMY FLATS (KY002000006)			$20,000.00
ID0163	Academy Flats, Exterior and Interior Work(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Roof, windows, siding and trim, tuck pointing, caulking, concrete and asphalt. Common area flooring, painting, electrical/mechanical, plumbing and security. Apartment floors, HVAC, plumbing and water heaters		$20,000.00
	EASTSIDE REVITALIZATION 1 (KY002000011)			$12,000.00
ID0164	Eastside Revitalization I (ESR1) - Building Exterior, Interior and Furnaces(Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving Non-Dwelling Site Work (1480)-Fencing)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, caulking, concrete and asphalt, fencing, exterior doors, interior flooring, furnaces, plumbing and water heaters		$12,000.00
	EASTSIDE REVITALIZATION 2 (KY002000012)			$8,000.00
ID0165	Eastside Revitalization II (ESR2) - Building Exterior, Interior and Furnaces (Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, paint and caulking, concrete and asphalt. Furnaces, plumbing and water heaters, interior doors, flooring, and painting		$8,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)			
	EASTSIDE REVITALIZATION 3 (KY002000013)			$6,500.00
ID0166	Eastside Revitalization III (ESR3) - Building Exterior, Interior and Furnaces (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving Dwelling Unit-Exterior (1480)-Decks and Patios)	Windows, roofs, gutters and downspouts, siding and trim, tuck pointing, paint and caulking, concrete and asphalt. Furnaces, plumbing and water heaters, interior doors, flooring, and painting		$6,500.00
	NEW SITE PROPERTIES (KY002000015)			$11,000.00
ID0167	New Site Properties (NSP) - Building Exterior, Interior and Furnaces(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Windows, roofs, gutters and downspouts, siding and trim, foundation repair, tuck pointing, caulking, concrete and asphalt, stain decks, HVAC, cabinets and counter tops, plumbing and water heaters		$11,000.00
	LATONIA TERRACE (KY002000001)			$303,499.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0168	Heat line replacement (Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Dwelling Unit-Interior (1480)-Mechanical)	Interior and exterior boiler heat line replacement and valves; boiler and radiator replacement		$6,000.00
ID0169	Countertops, Cabinets, Sinks and Faucets(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Plumbing)	Kitchen and bath countertops, cabinets, sinks and faucets		$35,000.00
ID0170	Drainage and Erosion Issues(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	Drainage and Storm Water Issues/Erosion Issues		$20,000.00
ID0171	Replace Tubs and Showers(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace tubs and showers. If needed, replace plumbing, tile walls or surround, and tile floors.		$20,000.00
ID0172	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace concrete and asphalt paving, sidewalks, roadways, patios, steps, playgrounds and parking lots, etc.		$10,000.00
ID0173	Utility Poles(Non-Dwelling Site Work (1480)-Site Utilities)	Replacement of poles, overhead lines, transformers and miscellaneous components		$7,000.00
ID0174	Install retaining walls(Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Concrete or block retaining walls		$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0175	Moisture Issues(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	Moisture, condensation and mildew issues; Drywall and paint repairs		$10,000.00
ID0176	Sanitary Sewer Lines(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Upgrade sanitary lines in interior walls and floors and also exterior		$10,000.00
ID0177	LED light fixtures - interior(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	LED light fixtures - interior		$5,000.00
ID0179	Site Lighting(Non-Dwelling Site Work (1480)-Lighting)	Lighting for parking lots, roadways and common areas; energy efficient		$10,000.00
ID0180	Administrative Office - HVAC(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Mechanical)	Administrative Office - Heating, Ventilation and Air Conditioning		$15,000.00
ID0181	Windows(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	Apartment and administrative office - Energy efficient windows		$118,499.00
ID0182	Drywall, Paint and Flooring for LT Administration Bldg (Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Administrative Building)	Drywall, Paint and Flooring for LT Administration Bldg		$15,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0210	Apartment Entry Door Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	Inside entry and storm door replacement		$17,000.00
	CITY HEIGHTS (KY002000003)			$281,000.00
ID0183	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace concrete and asphalt paving, sidewalks, steps, playgrounds, roadways, patios, curbs, parking lots, etc.		$6,000.00
ID0184	Waterline and Valves (Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Interior and Exterior Water Lines and Valves		$15,000.00
ID0185	Gas Lines and Valves(Non-Dwelling Site Work (1480)-Site Utilities)	Install gas lines and valves		$8,000.00
ID0186	Replace Electric Boxes(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Electric Distribution)	Replace load center, meter boxes, disconnect switches, conduits, wiring and components, etc.		$20,000.00
ID0187	Electric Utility Service Upgrade(Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Utility Service, Poles and Components		$15,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0188	Windows(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace windows and caulking		$60,000.00
ID0189	Sanitary Sewer Lines(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Plumbing)	Sanitary sewer replacement exterior and interior		$20,000.00
ID0190	Replace Cabinets, Countertops, Sinks and Faucets(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Replace Kitchen and Bath Cabinets, Countertops, Sinks and Faucets		$30,000.00
ID0191	Boilers/Heat Line Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Interior (1480)-Mechanical)	Boilers/Heat Line Replacement (interior and exterior)		$10,000.00
ID0192	Gas Cathodic Protections(Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade gas cathodic protection		$10,000.00
ID0193	Drainage and Erosion Issues(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	Drainage and Storm Water Issues/Erosion Issues		$5,000.00
ID0194	Fencing(Non-Dwelling Site Work (1480)-Fencing)	Chain link, wood or vinyl		$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0195	Site Lighting(Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Site Utilities)	Site lighting - energy efficient lighting for playgrounds, roadways, parking lots and common areas		$10,000.00
ID0196	Water heaters(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Water heaters		$9,000.00
ID0197	Interior Electric Panels(Dwelling Unit-Interior (1480)-Electrical)	Reduce load on 4 BR electric panels		$18,000.00
ID0198	Interior LED Light Fixtures(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Interior Light fixtures - energy efficient		$20,000.00
ID0211	Demolition(Dwelling Unit - Demolition (1480))	Demolition		$20,000.00
	GOLDEN TOWER (KY002000005)			$264,001.00
ID0199	Concrete and Asphalt(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Concrete and asphalt paving, sidewalks, roadways, patios, curbs, steps, gazebo, parking lots, etc.		$6,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0200	PTAC Units and Common Area Units(Non-Dwelling Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Mechanical)	Replace heating and cooling units		$8,000.00
ID0201	Bond Financing(Bond Debt Obligation (9001))	Bond Financing for Floor Plan Reconfiguration		$1.00
ID0202	Water heaters(Non-Dwelling Interior (1480)-Plumbing)	Replace water heaters		$40,000.00
ID0203	Tuck Pointing and Caulking of Building Exterior(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Tuck Pointing and Caulking of Building Exterior		$70,000.00
ID0204	Sanitary Sewer Lines(Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Other)	Clean or Replace Sanitary Sewer Stacks and Horizontal Lines		$30,000.00
ID0205	Upgrade Nurse Call System(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Non-Dwelling Interior (1480)-Other)	Upgrade Nurse Call System		$10,000.00
ID0206	Upgrade Intercom System(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade Intercom System		$30,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0207	Update Shower Stalls at 504 units(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Update Shower Enclosure and Plumbing		$25,000.00
ID0208	LED Lighting(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade to energy efficient interior and site lighting		$20,000.00
ID0209	Elevators(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Elevator Equipment and Cabs		$25,000.00
	Subtotal of Estimated Cost			$1,700,000.00

Capital Fund Program - Five-Year Action Plan

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 1 2020

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	$131,650.00
Management Improvement - Staff(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	$25,000.00
Management Improvement - Education/Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	$15,000.00
Management Improvement - Systems(Management Improvement (1408)-System Improvements)	$11,000.00
Adminstration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	$95,000.00
Consultants(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	$20,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 1 2020

Development Number/Name General Description of Major Work Categories	Estimated Cost
Architectural and Engineering Fees (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	$12,000.00
Relocation Services(Contract Administration (1480)-Relocation)	$10,000.00
Management Improvement - Security Equipment(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	$30,000.00
Subtotal of Estimated Cost	$349,650.00

Capital Fund Program - Five-Year Action Plan

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 2 2021

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	$175,650.00
Management Improvement - Education/Training for Staf and Residents(Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training,Management Improvement (1408)-Empowerment Activities)	$51,000.00
Adminstration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	$95,000.00
Consultants(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	$20,000.00
Architectural and Engineering Fees (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	$14,000.00
Relocation Services(Contract Administration (1480)-Relocation)	$8,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 2 2021

Development Number/Name General Description of Major Work Categories	Estimated Cost
Development(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Site Acquisition)	$1,000.00
Subtotal of Estimated Cost	$364,650.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 3 2022

Development Number/Name **General Description of Major Work Categories**	**Estimated Cost**
Housing Authority Wide	
Operations(Operations (1406))	$180,000.00
Management Improvement - Staff(Management Improvement (1408)-Staff Training,Management Improvement (1408)-Other)	$35,000.00
Management Improvement - Systems(Management Improvement (1408)-System Improvements)	$10,000.00
Management Improvement - Education/Training for Staff and Residents(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training)	$45,000.00
Adminstration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	$95,000.00
Consultants(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	$10,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 3 2022

Development Number/Name General Description of Major Work Categories	Estimated Cost
Relocation Services(Contract Administration (1480)-Relocation)	$10,000.00
Architectural and Engineering Fees (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	$9,000.00
Management Improvement - Security Cameras(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	$7,000.00
Development(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	$1,000.00
Subtotal of Estimated Cost	$402,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 4 2023

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	$225,000.00
Management Improvement - Staff(Management Improvement (1408)-Staff Training,Management Improvement (1408)-Other)	$20,000.00
Management Improvement - Systems(Management Improvement (1408)-System Improvements)	$10,000.00
Management Improvement - Education/Training for Staff and Residents(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training)	$25,000.00
Adminstration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	$105,000.00
Consultants(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	$20,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 4 2023

Development Number/Name General Description of Major Work Categories	Estimated Cost
Relocation Services(Contract Administration (1480)-Relocation)	$13,000.00
Architectural and Engineering Fees (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	$30,000.00
Development(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	$1,000.00
Subtotal of Estimated Cost	$449,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 5 2024

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	$318,000.00
Management Improvement - Staff(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	$20,000.00
Management Improvement - Systems(Management Improvement (1408)-System Improvements)	$16,000.00
Management Improvement - Education/Training for Staff and Residents(Management Improvement (1408)-Other,Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training)	$50,000.00
Adminstration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	$110,000.00
Consultants(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	$75,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 5 2024

Development Number/Name General Description of Major Work Categories	Estimated Cost
Relocation Services(Contract Administration (1480)-Relocation)	$20,000.00
Architectural and Engineering Fees (Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	$40,000.00
Management Improvement - Security Cameras(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	$84,000.00
Development(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	$21,000.00
Subtotal of Estimated Cost	$754,000.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 03/31/2020

Part I: Summary

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2016** **FFY of Grant Approval: 2016**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** x **Revised Annual Statement (revision no:)**
x **Performance and Evaluation Report for Period Ending: 2/24/2020** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	212,123.00	212,123.00	212,123.00	212,123.00
3	1408 Management Improvements	78,000.00	142,695.00	142,595.00	142,595.00
4	1410 Administration (may not exceed 10% of line 21)	106,062.00	106,062.00	106,062.00	106,062.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	43,000.00	26,000.00	26,000.00	26,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	119,775.00	177,478.55	177,478.55	177,478.55
10	1460 Dwelling Structures	205,557.00	106,058.45	51,680.00	5,182.11
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	35,000.00	29,100.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 03/31/2020

Part I: Summary

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2016** **FFY of Grant Approval: 2016**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** x **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: 2/24/2020** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	261,100.00	261,100.00	261,100.00	261,100.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,060,617.00	1,060,617.00	977,038.55	930,540.66
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2016**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA WIDE	OPERATIONS	1406	**TOTAL 1406**	**212,123.00**	**212,123.00**	**212,123.00**	**212,123.00**	
MGMT	SOFTWARE	1408		78,000.00	0.00	0.00	0.00	
IMPROVEMENT	RIC/STAFF TRAINING	1408		0.00	142,695.00	142,595.00	142,595.00	
			TOTAL 1408	**78,000.00**	**142,695.00**	**142,595.00**	**142,595.00**	
HA-WIDE	SALARIES AND BENEFITS	1410	**TOTAL 1410**	**106,062.00**	**106,062.00**	**106,062.00**	**106,062.00**	
ADMINISTRATION	Construction Manager (partial)							
	A & E FEES – LATONIA	1430		9,000.00	0	0.00	0.00	
	A & E FEES – CITY HEIGHTS	1430		12,000.00	0	0.00	0.00	
	CONSULTANT	1430		22,000.00	26,000.00	26,000.00	26,000.00	
			TOTAL 1430	**43,000.00**	**26,000.00**	**26,000.00**	**26,000.00**	
	PAGE TOTAL			**439,185.00**	**486,880.00**	**486,780.00**	**486,780.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2016**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-WIDE		1450	**TOTAL 1450**	0.00				
SITE WORK								
		1460	**TOTAL 1460**	0.00				
		1465	**TOTAL 1465**	0.00				
	SOFTWARE AND COMPUTERS	1475		0.00				
	SECURITY SYSTEMS – ALL SITES			0.00				
			TOTAL 1475	0.00				
	PAGE TOTAL			0.00				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2016**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
EMERY	DRAINAGE REPLACEMENTS	1450		5,000.00	00.00	0.00	0.00	
EMERY	REPLACE CONCRETE/ASPHALT	1450		3,000.00	0.00	0.00	0.00	
EASTSIDE I	FENCING	1450		2,000.00	0.00	0.00	0.00	
NSP	CONCRETE REPLACEMENT	1450		3,775.00	0.00	0.00	0.00	
			TOTAL 1450	**13,775.00**	**0.00**	**0.00**	**0.00**	
EMERY	INTERIOR STAIR TREADS/Water Heaters	1460		2,000.00	1680.00	1680.00	1680.00	
EASTSIDE I	GUTTER AND FLASHING REPLACEMENT	1460		3,256.00	0.00	0.00	0.00	
EASTSIDE II	GUTTER AND FLASHING REPLACEMENT	1460		5,517.00	0.00	0.00	0.00	
EASTSIDE III	GUTTER AND FLASHING REPLACEMENT	1460		5,227.00	0.00	0.00	0.00	
NSP	WATER HEATERS (19)	1460		14,013.00	1500.00	0.00	0.00	
ACADEMY FLATS	ACADEMY-A/C REPLACEMENT	1460		10,000.00	0.00	0.00	0.00	
			TOTAL 1460	**40,013.00**	**3180.00**	**1680.00**	**1680.00**	
	PAGE TOTAL			**53,788.00**	**3180.00**	**1,680.00**	**1,680.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 03/31/2020

Part II: Supporting Pages

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2016**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
KY002-01	UTILITY POLES	1450			57,011.55	57,011.55	57,011.55	
LATONIA TERRACE			**TOTAL 1450**	**0.00**	**57,011.55**	**57,011.55**	**57,011.55**	
	HEAT LINE REPLACEMENT	1460		59,544.00	0.00	0.00	0.00	
			TOTAL 1460	**59,544.00**	**0.00**	**0.00**	**0.00**	
	PAGE TOTAL			**59,544.00**	**57,011.55**	**57,011.55**	**57,011.55**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2016**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
KY002-02								
JACOB PRICE		1450						
			TOTAL 1450					
		1460						
			TOTAL 1460					
		1465						
			TOTAL 1465					
		1470						
			TOTAL 1470					
		1475						
			TOTAL 1475					
		1499						
			TOTAL 1499					
	PAGE TOTAL							

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2016**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
KY002-03	WATER/VALVES	1450		46,000.00	22,461.00	22,461.00	22,461.00	
CITY HEIGHTS	PLAYGROUND EQUIPMENT	1450		60,000.00	0.00	0.00	0.00	
	REPLACE SEWER LINE- EMER	1450			98,006.00	98,006.00	98,006.00	
			TOTAL 1450	**106,000.00**	**120,467.00**	**120,467.00**	**120,467.00**	
	REPLACE ELECTRIC BOXES	1460		50,000.00	3,502.11	3,502.11	3,502.11	
	REPLACE TILE- LOBBY & REC HALL	1460		10,000.00	10,000.00	0.00	00.0	
	14 PRIMARY CONTROLS BOILERS	1460		16,000.00	12,878.45	0.00	00.0	
			TOTAL 1460	**76,000.00**	**26,380.56**	**3502.11**	**3502.11**	
	SECURITY CAMERA SYSTEM	1475		35,000.00	29,100.00	0.00	0.00	
			TOTAL 1475	**35,000.00**	**29,100.00**	**0.00**	**0.00**	
	PAGE TOTAL			**217,000.00**	**175,947.56**	**123,969.11**	**123,969.11**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of Covington	**Grant Type and Number** Capital Fund Program Grant No: KY36P002501-16 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2016**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
KY002-05		1450						
GOLDEN TOWER								
			TOTAL 1450					
	ELECTRICAL ARCING EVENT-EMERGENCY			0.00	46,497.89	46,497.89	0.00	
	FIRE SYSTEM PUMP	1460		30,000.00	30,000.00	0.00	0.00	
			TOTAL 1460	**30,000.00**	**76,497.89**	**46,497.89**	**0.00**	
		1475						
			TOTAL 1475					
	BOND FINANCING	1501		261,100.00	261,100	261,100.00	261,100.00	
			TOTAL 1501	**261,100.00**	**261,100**	**261,100.00**	**261,100.00**	
	PAGE TOTAL			**291,100.00**	**337,597.89**	**307,597.89**	**261,100.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 03/31/2020

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Covington | **Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (Revision No:** 3 **)**

☒ **Performance and Evaluation Report for Period Ending:** 2-24-2020 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$57,150.00	$129,005.26	129,005.26	129,005.26
3	1408 Management Improvement	$124,076.00	$40,060.57	40,060.57	40,060.57
4	1410 Administration	$95,063.00	$95,063.00	95,063.00	95,063.00
5	1480 General Capital Activity	$674,344.00	$686,504.17	686,504.17	686,504.17
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc	$256,850.00	$256,850.00	256,850.00	256,850.00
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	9000 Debt Reserves				

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (Revision No:** 3 **)**

☒ **Performance and Evaluation Report for Period Ending:** 2-24-2020 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
12	9001 Bond Debt Obligation				
13	9002 Loan Debt Obligation				
14	RESERVED				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant: (sum of lines 2-20)	$1,207,483.00	$1,207,483.00	1,207,483.00	1,207,483.00

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (Revision No:** 3 **)**

☒ **Performance and Evaluation Report for Period Ending:** 2-24-2020 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Activities				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Not associated with any specific development	Operations (Operations (1406)) Description : Operations	1406		$57,150.00	$129,005.26	129,005.26	129,005.26	
Not associated with any specific development	Management Improvement - Staff (Management Improvement (1408)) Description : Correct management deficiencies. Improvements to management, financial and accounting control procedures. Development and implementation of improved applicant screening procedures.	1408		$40,000.00	$0.01	0.00	0.00	
Not associated with any specific development	Management Improvements - Systems (Management Improvement (1408)) Description : Upgrade system software, computers, server, copiers, and telecommunications equipment.	1408		$62,076.00	$26,018.83	26,018.85	26,018.85	
Not associated with any specific development	Staff and Resident Training and Education (Management Improvement (1408)) Description : Training of PHA staff in operations, accounting and financial procedures. Training residents for agency and/or community employment. Technical assistance to Resident Councils. Teen Summer Work Program.	1408		$12,000.00	$14,041.72	14,041.72	14,041.72	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Not associated with any specific development	Administration (Administration (1410)) Description : Salaries and Benefits; Preparation of Capital Fund Documents; Litigation for Capital Funds	1410		$95,063.00	$95,063.00	95,063.00	95,063.00	
KY002000001 - LATONIA TERRACE	Utility Poles (Non-Dwelling Site Work (1480)) Description : Replacement of Poles, Overhead Lines, Transformers, and Miscellaneous Components	1480		$50,000.00	$0.01	0.00	0.00	
KY002000001 - LATONIA TERRACE	Replace Concrete and Asphalt Paving (Non-Dwelling Site Work (1480)) Description : Replace Concrete and Asphalt Paving, sidewalks, roadways, patios, playgrounds, steps, etc.	1480		$30,000.00	$1,823.83	1824.06	1824.06	
KY002000001 - LATONIA TERRACE	Site Lighting (Dwelling Unit-Exterior (1480),Non-Dwelling Site Work (1480)) Description : Parking lots, roads, and common areas; Energy efficient	1480		$10,000.00	$0.01	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000001 - LATONIA TERRACE	Heat Line Replacement (Non-Dwelling Construction - Mechanical (1480),Dwelling Unit-Interior (1480)) Description : Interior boiler heat lines and valves; Boiler and radiator replacement	1480		$30,000.00	$0.01	0.00	0.00	
KY002000001 - LATONIA TERRACE	Chimneys (Dwelling Unit-Exterior (1480)) Description : Tuck pointing and brick replacement	1480		$9,000.00	$0.01	0.00	0.00	
KY002000001 - LATONIA TERRACE	Security Cameras (Management Improvement (1408)) Description : Security cameras for playgrounds, parking lots, roads and common areas	1408 ✓		$10,000.00	$0.01	0.00	0.00	
KY002000003 - CITY HEIGHTS	Concrete and Asphalt Paving (Non-Dwelling Site Work (1480)) Description : Concrete and asphalt paving, playgrounds, sidewalks, roadways, patios, steps, etc.	1480		$40,000.00	$0.01	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000003 - CITY HEIGHTS	Site Lighting (Dwelling Unit-Exterior (1480),Non-Dwelling Site Work (1480)) Description : Site Lighting - energy efficient lighting for playgrounds, roadways, parking, and common areas	1480		$25,000.00	$4,024.21	4,024.21	4,024.21	
KY002000003 - CITY HEIGHTS	Install Water Lines and Valves (Dwelling Unit-Interior (1480),Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Site Work (1480)) Description : Interior and exterior water lines/valves	1480		$30,000.00	$8,722.30	8,722.30	8,722.30	
KY002000003 - CITY HEIGHTS	Install Gas Lines and Valves (Non-Dwelling Site Work (1480)) Description : Exterior gas lines and valves	1480		$40,000.00	$0.01	0.00	0.00	
KY002000003 - CITY HEIGHTS	Fencing (Non-Dwelling Site Work (1480)) Description : Chain link, wood or vinyl fence	1480		$15,000.00	$0.01	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000003 - CITY HEIGHTS	Replace Electric Boxes (Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Site Work (1480)) Description : Replace load centers, meter boxes, disconnect switches, conduit, wiring, etc.	1480		$20,000.00	$0.01	0.00	0.00	
KY002000003 - CITY HEIGHTS	Replace Windows (Dwelling Unit-Exterior (1480)) Description : Energy efficient windows	1480		$5,000.00	$0.01	0.00	0.00	
KY002000003 - CITY HEIGHTS	Install Gutter Guards (Dwelling Unit-Exterior (1480)) Description : Debris prevention in gutter and downspout system	1480		$30,000.00	$0.01	0.00	0.00	
KY002000005 - GOLDEN TOWER	Replace Concrete/Asphalt (Non-Dwelling Site Work (1480)) Description : Replace Concrete/Asphalt Paving, sidewalks, patios, roadways, gazebo, parking lots, steps, etc.	1480		$2,000.00	$0.01	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000005 - GOLDEN TOWER	Replace Entrance Front & Back Doors (Dwelling Unit-Exterior (1480)) Description : Replace Commercial Store Front Sliding Doors	1480		$15,000.00	$0.01	0.00	0.00	
KY002000005 - GOLDEN TOWER	Replace Fire Alarm Panel (Non-Dwelling Construction - Mechanical (1480)) Description : Replace Fire Alarm Panel and Components (Smoke detectors, printer, pull stations, strobe, etc.)	1480		$35,000.00	$0.01	0.00	0.00	
KY002000005 - GOLDEN TOWER	Replace Electrical System and all Affected Systems-Emergency (Non-Dwelling Construction - Mechanical (1480)) Description : Replace 208 volt bus duct with conduit and wire throughout entire building. Replace switchgear. Check and reprogram fire alarm system after electrical arcing event. Replace automatic transfer switch components and check generator after electrical event. Replace sprinkler heads, route piping around electrical transition box, and make fire suppression system operational after sprinkler system discharge due to arcing event. Miscellaneous.	1480		$113,344.00	$243,282.46	243,282.46	243,282.46	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000005 - GOLDEN TOWER	Replace Fire Pump (Non-Dwelling Construction - Mechanical (1480)) Description : Replace Original Fire Pump, Jockey Pump, Piping, and Control Panels from 1972	1480		$1,000.00	$0.01	0.00	0.00	
KY002000005 - GOLDEN TOWER	Relocation Costs for Emergency Electrical Event (Contract Administration (1480),Non-Dwelling Interior (1480)) Description : Hotel and Food Costs Due to Electrical Event which made 16 story residential building uninhabitable; Cost of maintaining safety and security of uninhabitable site during modernization.	1480		$98,000.00	$416,831.77	416,831.77	416,831.77	
KY002000005 - GOLDEN TOWER	Bond Financing (Debt Service Bond Payment-Paid by PHA (1501)) Description : Bond Financing For Floor Plan Reconfigurations	1501		$256,850.00	$256,850.00	256,850.00	256,850.00	
KY002000010 - EMERY	Install Water Lines and Valves (Dwelling Unit-Interior (1480),Non-Dwelling Site Work (1480)) Description : Install Water Lines and Valves	1480		$10,000.00	$0.01	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000015 - NEW SITE PROPERTIES	Install Fencing (Non-Dwelling Site Work (1480)) Description : Install chain link, wood or vinyl fencing	1480		$12,000.00	$0.01	0.00	0.00	
KY002000011 - EASTSIDE REVITALIZATION 1	Windows/Siding/Trim (Dwelling Unit-Exterior (1480)) Description : Install Energy Efficient Windows. Repair vinyl or wood siding and vinyl, wood or aluminum trim.	1480		$5,000.00	$0.01	0.00	0.00	
KY002000012 - EASTSIDE REVITALIZATION 2	Roofs, Downspouts, Gutters and Trim (Dwelling Unit-Exterior (1480)) Description : Roofs, Downspouts, Gutters, Siding, Trim and Tuck-pointing	1480		$7,000.00	$0.01	0.00	0.00	
KY002000013 - EASTSIDE REVITALIZATION 3	Roofs, Downspouts, Gutters and Trim (Dwelling Unit-Exterior (1480)) Description : Roofs, Downspouts, Gutters, Siding and Trim	1480		$7,000.00	$0.01	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000006 - ACADEMY FLATS	Windows, Siding and Trim (Dwelling Unit-Exterior (1480)) Description : Energy Efficient Windows; Wood, Cement Board, or Vinyl Siding; and Wood, Vinyl, Cement Board or Aluminum Trim	1480		$6,000.00	$0.01	0.00	0.00	
KY002000001 - LATONIA TERRACE	Architectural and Engineering Fees (Contract Administration (1480)) Description : Architectural and Engineering Fees	1480		$5,000.00	$0.01	0.00	0.00	
KY002000003 - CITY HEIGHTS	Architectural and Engineering Fees (Contract Administration (1480)) Description : Architectural and Engineering Fees	1480		$7,000.00	$0.01	0.00	0.00	
KY002000005 - GOLDEN TOWER	Architectural and Engineering Fees (Contract Administration (1480)) Description : Architectural and Engineering Fees	1480		$2,000.00	$0.01	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250117 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	**General Description of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost** (2)		Status of Work
				Original	**Revised** (1)	**Funds Obligated**	**Funds Expended**	
Not associated with any specific development	Consultant - PHA Wide (Contract Administration (1480)) Description : Consulting Services	1480		$15,000.00	$11,819.37	11,819.37	11,819.37	
	Total:			$1,207,483.00	$1,207,483.00	1,207,483.00	1,207,483.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Covington					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	**All Fund Obligated (Quarter Ending Date)**		**All Funds Expended (Quarter Ending Date)**		**Reasons for Revised Target Dates** (1)
	Original Obligation End Date	**Actual Obligation End Date**	**Original Expenditure End Date**	**Actual Expenditure End Date**	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (Revision No:** 1 **)**

☒ **Performance and Evaluation Report for Period Ending:** 2-24-2020 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$155,558.00	$155,558.00	155,158.00	155,558.00
3	1408 Management Improvement	$224,598.00	$139,000.00	107,841.66	107,841.66
4	1410 Administration	$184,598.00	$184,598.00	1,468.54	1,468.54
5	1480 General Capital Activity	$1,040,584.00	$1,126,182.00	260,218.45	260,218.45
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc	$257,350.00	$257,350.00	257,350.00	27,625.00
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	9000 Debt Reserves				

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (Revision No:** 1 **)**

☒ **Performance and Evaluation Report for Period Ending:** 2-24-2020 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
12	9001 Bond Debt Obligation				
13	9002 Loan Debt Obligation				
14	RESERVED				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant: (sum of lines 2-20)	$1,862,688.00	$1,862,688.00	782,436.65	552,711.65

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (Revision No:** 1 **)**

☒ **Performance and Evaluation Report for Period Ending:** 2-24-2020 ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost** (1)	
		Original	**Revised** (2)	**Obligated**	**Expended**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Activities				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director /S/ MTT029	**Date** 06/26/2019	**Signature of Public Housing Director**	**Date**

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Not associated with any specific development	Operations (Operations (1406)) Description : Operations	1406		$155,558.00	$155,558.00	155,558.00	155558.00	
Not associated with any specific development	Management Improvement - Staff (Management Improvement (1408)) Description : Correct management deficiencies. Improvements to management, financial and accounting control procedures. Development and implementation of improved applicant screening procedures.	1408		$75,000.00	81,247.86	81,247.86	81,247.86	
Not associated with any specific development	Software/Server/Computers (Non-Dwelling Equipment-Expendable/Non-Expendable (1480)) Description : Upgrade system software, computers, copiers, server and telecommunications equipment	1480 ✓		$85,598.00	$85,598.00	23,506.12	23,506.12	
Not associated with any specific development	Education/Training (Management Improvement (1408)) Description : Training of PHA staff in operations, accounting and financial procedures. Training residents for agency and/or community employment. Technical assistance to Resident Councils. Teen Summer Work Program.	1408		$24,000.00	26,593.80	26,593.80	26,593.80	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Not associated with any specific development	Administration (Administration (1410)) Description : Salary and Benefits; Preparation of Capital Fund Documents; Litigation of Capital Fund Projects	1410		$184,598.00	$184,598.00	1468.54	1468.54	
Not associated with any specific development	Consulting Services (Contract Administration (1480)) Description : Consulting Services	1480		$30,000.00	$30,000.00	0	0	
KY002000001 - LATONIA TERRACE	Replace Concrete/Asphalt (Non-Dwelling Site Work (1480)) Description : Replace concrete and asphalt paving, sidewalks, steps, roadways, patios, playgrounds, etc.	1480		$45,000.00	20,000.00	0	0	
KY002000001 - LATONIA TERRACE	Site Lighting (Non-Dwelling Site Work (1480)) Description : Parking lots, roadways, and common areas; energy efficient	1480		$10,000.00	$10,000.00	0	0	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000001 - LATONIA TERRACE	Heat Line Replacement (Dwelling Unit-Interior (1480),Non-Dwelling Construction - Mechanical (1480)) Description : Interior Boiler Heat Line and Valves. Boiler and Radiator Replacement.	1480		$80,000.00	60,000.00	0	0	
KY002000001 - LATONIA TERRACE	Moisture Issues (Dwelling Unit-Interior (1480)) Description : Moisture issues, condensation and/or mold issues	1480		$3,000.00	$3,000.00	0	0	
KY002000001 - LATONIA TERRACE	Medicine Cabinets and Lights (Dwelling Unit-Interior (1480)) Description : Medicine cabinets and lights	1480		$29,385.00	20,742.62	0	0	
KY002000001 - LATONIA TERRACE	Chimneys (Dwelling Unit-Exterior (1480)) Description : Tuck pointing and brick replacement	1480		$9,000.00	$9,000.00	0	0	
KY002000001 - Latonia Terrace	Emergency - Cathodic Protection	1480		0	7,486.00	7,486.00	7,486.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000001 - LATONIA TERRACE	Utility Poles (Non-Dwelling Site Work (1480)) Description : Replacement of poles, overhead lines, transformers and miscellaneous components	1480		$6,000.00	$6,000.00	0	0	
KY002000001 - LATONIA TERRACE	Architectural and Engineering Fees (Contract Administration (1480)) Description : Architectural and Engineering Fees	1480		$10,000.00	$10,000.00	0	0	
KY002000003 - CITY HEIGHTS	Concrete and Asphalt Paving (Non-Dwelling Site Work (1480)) Description : Concrete and asphalt paving, sidewalks, roadways, patios, playgrounds, picnic area, steps, etc.	1480		$60,000.00	36,244.00	15,450.00	15,450.00	
KY002000003 - CITY HEIGHTS	Site Lighting (Non-Dwelling Site Work (1480)) Description : Site Lighting - Energy efficient lighting for playgrounds, roadways, parking lots and common areas	1480		$30,000.00	$30,000.00	0	0	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000003 - CITY HEIGHTS	Install Water Lines and Valves (Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Site Work (1480),Dwelling Unit-Interior (1480)) Description : Interior and exterior water lines and valves	1480		$60,000.00	40,000.00	18,762.00	18,762.00	
KY002000003 - CITY HEIGHTS	Install Gas Lines and Valves (Non-Dwelling Site Work (1480)) Description : Exterior gas lines and valves	1480		$20,000.00	$20,000.00	0	0	
KY002000003 - CITY HEIGHTS	Fencing (Non-Dwelling Site Work (1480)) Description : Chain link, wood or vinyl fence	1480		$25,000.00	$25,000.00	0	0	
KY002000003 - CITY HEIGHTS	Replace Electric Boxes/Utility Service Upgrade (Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Site Work (1480)) Description : Replace load centers, meter boxes, disconnect switches, conduits, wiring, utility service, poles and components, etc.	1480		$47,000.00	27,000.00	8,200.00	8,200.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000003 - CITY HEIGHTS	Replace Windows (Dwelling Unit-Exterior (1480)) Description : Energy efficient windows and caulking	1480		$100,000.00	60,000.00	0	0	
KY002000003 - CITY HEIGHTS	Install Gutter Guards (Dwelling Unit-Exterior (1480)) Description : Debris prevention for gutter and downspout system	1480		$60,000.00	30,000.00	0	0	
KY002000003 - CITY HEIGHTS	Replace Kitchen Cabinets (Dwelling Unit-Interior (1480)) Description : Replace wall and base kitchen cabinets and counter tops	1480		$10,000.00	$10,000.00	0	0	
KY002000003 - CITY HEIGHTS	Upgrade Gas Cathodic Protection (Non-Dwelling Site Work (1480)) Description : Upgrade Gas Cathodic Protection	1480		$15,000.00	150,937.38	123,853.33	123,853.33	
KY002000003 - City Heights	Emergency-Safety Address Signage	1480		0	4,105.00	4,105.00	4,105.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000003 - CITY HEIGHTS	Security Equipment (Management Improvement (1408)) Description : Security Cameras and software	1408 ✓		$15,000.00	$15,000.00	0	0	
KY002000003 - CITY HEIGHTS	Architectural and Engineering (Contract Administration (1480),Non-Dwelling Equipment-Expendable/Non-Expendable (1480)) Description : Architectural and Engineering Fees	1480		$10,000.00	$10,000.00	0	0	
KY002000005 - GOLDEN TOWER	Concrete and Asphalt Paving (Non-Dwelling Site Work (1480)) Description : Concrete and asphalt paving, sidewalks, roadways, patios, parking lots, steps and gazebo, etc.	1480		$4,000.00	14,800.00	14,800.00	14,800.00	
KY002000005 - GOLDEN TOWER	Replace Entrance Front and Back Doors (Dwelling Unit-Exterior (1480)) Description : Replace commercial storefront sliding doors	1480		$50,000.00	$50,000.00	0	0	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000005 - GOLDEN TOWER	Replace Windows (Dwelling Unit-Exterior (1480),Non-Dwelling Exterior (1480)) Description : Replace basement and first floor windows; energy efficient; caulking	1480		$35,000.00	$35,000.00	0	0	
KY002000005 - GOLDEN TOWER	PTAC Units (Dwelling Unit-Interior (1480)) Description : Heating and cooling units PTAC & COMMON AREA UNITS	1480		$7,500.00	20,456.00	20,456.00	20,456.00	
KY002000005 - GOLDEN TOWER	Fire Panel (Non-Dwelling Construction - Mechanical (1480)) Description : Fire Panel and Components (smoke detectors, pull stations, strobes, printer, etc.)	1480		$80,000.00	$80,000.00	0	0	
KY002000005 - GOLDEN TOWER	Bond Financing (Debt Service Bond Payment-Paid by PHA (1501)) Description : Bond financing for floor plan reconfigurations	1501		$257,350.00	$257,350.00	257,350.00	27,625.00	
KY002000005 - GOLDEN TOWER	Emergency - Elevator Buttons			0	23,600.00	23,600.00	23,600.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000005 - GOLDEN TOWER	Architectural and Engineering Fees (Contract Administration (1480)) Description : Architectural and Engineering Fees	1480		$11,000.00	$11,000.00	0	0	
KY002000001 - LATONIA TERRACE	Security Cameras (Management Improvement (1408)) Description : Security cameras, software and equipment	1408 ✓		$25,000.00	16,158.34	0	0	
KY002000010 - EMERY	Emery Site Work, Building Exterior, Building Interior (Dwelling Unit-Interior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Interior (1480),Non-Dwelling Site Work (1480),Dwelling Unit-Exterior (1480)) Description : Water lines and valves, drainage, asphalt work and stripe parking lot, roofs, downspouts, gutters, siding, trim, windows, sliding doors, etc. Water heaters, interior stair treads and common area carpet	1480		$22,000.00	$22,000.00	0	0	
KY002000015 - NEW SITE PROPERTIES	NSP Building Exterior, Site and Interior Work (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480),Non-Dwelling Site Work (1480)) Description : Windows, siding, trim, tuck-point brick, caulking, painting and fencing	1480		$24,000.00	$24,000.00	0	0	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000011 - EASTSIDE REVITALIZATION 1	ESR1 Building Exterior and Furnaces (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480),Non-Dwelling Site Work (1480)) Description : Windows, siding, trim, tuck pointing, caulking, exterior concrete and furnace replacement	1480		$11,000.00	$11,000.00	0	0	
KY002000012 - EASTSIDE REVITALIZATION 2	ESR2 Building Exterior and Concrete (Dwelling Unit-Exterior (1480),Non-Dwelling Site Work (1480)) Description : Roofs, downspouts, gutters, siding, trim, tuck-pointing, caulking, and concrete	1480		$13,500.00	$13,500.00	0	0	
KY002000013 - EASTSIDE REVITALIZATION 3	ESR3 Roofs, Gutters and Trim (Dwelling Unit-Exterior (1480)) Description : ESR3 Roofs, Gutters, Downspouts and Trim	1480		$13,500.00	$13,500.00	0	0	
KY002000006 - ACADEMY FLATS	Academy Flats Exterior and Interior Work (Dwelling Unit-Exterior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Equipment-Expendable/Non-Expendable (1480),Non-Dwelling Interior (1480)) Description : Windows, siding, trim, exterior security cameras, and interior painting and attic lighting	1480		$13,000.00	$13,000.00	0	0	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of Covington	Capital Fund Program Grant No. KY36P00250118 Replacement Housing Factor Grant No. CFFP(Yes/No):	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
KY002000005 - GOLDEN TOWER	Fire Pumps and Components (Non-Dwelling Construction - Mechanical (1480)) Description : Fire pump, jockey pump, control panels, piping, etc.	1480		0	$96,699.00	0	0	
KY002000005 - GOLDEN TOWER	~~Fire Pumps~~ (Non-Dwelling Construction - ~~Mechanical (1480)~~) Description : ~~Fire Pump~~, Jockey Pump, Piping and Control Panels	1480		~~$96,699.00~~	0			
	Total:			$1,862,688.00	$1,862,688.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Covington					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	**All Fund Obligated (Quarter Ending Date)**		**All Funds Expended (Quarter Ending Date)**		**Reasons for Revised Target Dates** (1)
	Original Obligation End Date	**Actual Obligation End Date**	**Original Expenditure End Date**	**Actual Expenditure End Date**	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.